

31. Herts Sports and Physical Activity Partnership

The University of Hertfordshire hosts the Herts Sports and Physical Activity Partnership, which is one of the County Sports Partnerships in England that were created as part of the long-term plan for delivering sport across the nation. The results are included within the financial statements for the University and the consolidated results for the Group. The income and expenditure for the years ended 31 July 2017 and 2018 are detailed separately below:

| | Sport England | Local authority | Other public sector income | Non-public sector income | 2018 Total |
|---------------------------------|------------------|--------------------|----------------------------------|--------------------------------|---------------|
| | £'000 | £'000 | £'000 | £'000 | £'000 |
| Income | | | | | |
| Revenue grant income | 745 | 79 | - | 435 | 1,259 |
| Other income | 5 | - | - | 31 | 36 |
| Total income | 750 | 79 | - | 466 | 1,295 |
| Expenditure | | | | | |
| Staff costs | 476 | - | - | - | 476 |
| External activity providers | 382 | 71 | - | 278 | 731 |
| Rent and facility hire | 62 | - | - | 7 | 69 |
| Marketing | 17 | - | - | 21 | 38 |
| Other expenditure | 69 | 8 | - | 52 | 129 |
| Total expenditure | 1,006 | 79 | - | 358 | 1,443 |
| Net income/(expenditure) | (256) | - | - | 108 | (148) |