

**Herts Sport Partnership**  
**Financial Summary 2016-2017**

Please find below the financial statement for 2016/17 from Herts Sports Partnership which is hosted by The University of Hertfordshire.

Income		Expenditure	
Sport England core Funding	(£389,478)	Staff Costs excl Project Salary costs (Incl in projects below)	£389,628
SE Active Universities	(£283,801)	SE Active Uni Delivery	£225,306
SE Clubs Links	£0	SE Club Links-delivery	(£1)
SE Satellite Clubs	(£150,050)	SE Satellite Clubs	£150,050
SE Coach Dev Manager	(£77,063)	SE Coach Dev Delivery	£77,062
SE Primary School Links	(£82,110)	SE Primary Sch Support	£79,409
SE School Games	(£45,000)	SE Sch Games - delivery	£29,850
SE Sportivate	(£167,671)	SE Sportivate Delivery	£167,670
SE Volunteering	(£8,000)	SE Volunteering Delivery	£8,000
SE Women & Girls	(£21,507)	SE Women & Girls Delivery	£17,679
Active Together	(£152,310)	Active Together Delivery	£152,307
Falls Prevention	(£232,170)	Falls Prevention Delivery	£303,909
Holdbrook Project	(£2,400)	Holdbrook Project - delivery	£2,400
Networking	(£8,248)	Networking	£8,247
North Herts College Project	£22,975	North Herts College Project	£20,013
Workplace Health	(£12,685)	Workplace Health-delivery	£18,107
Get Heathy ,Get Active	(£362,588)	Get Heathy ,Get Active	£268,027
Boxing	(£199,845)	Boxing	£75,764
HCC Young People	£8,000	HCC Young People	£0
Special Projects	(£36,454)	Special Projects	(£15,698)
Reserves	£0	Reserves	£222,066
		Ongoing Projects, Commitments, Reserves	£609
<b>TOTAL</b>	<b>(£2,200,405)</b>	<b>TOTAL</b>	<b>£2,200,405</b>

£0

**Footnote**


Please note that the accumulative reserve fund of Herts Sport Partnership is £698,333.30 as at 31/03/2017.

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**Statement from The University of Hertfordshire**

The Herts Sports Partnership is hosted by The University of Hertfordshire and has been operating within the guidelines of the University's financial processes and procedures during the financial year 1st April 2016 to 31st March 2017, and the financial summary for this period is fairly stated and the expenditure incurred for the above period is accurately recorded.

**Signature/Name of representative of the Herts Sports Partnership**



**Position:**

Partnership Director

**Date:**

24<sup>th</sup> July 2017

**Signature/Name of representative of The University of Hertfordshire**



**Position:**

SENIOR FINANCE MANAGER

**Date:**

20<sup>th</sup> July 2017